Facilities

Action Statements	Evidence of Success 2014-15 School Year	Evidence of Success 2015-16 School Year
Create a master plan that takes into account the age of the buildings, the budget, and future needs.		
 Conduct building meetings which include all stakeholders. Develop an annual maintenance plan for each District property. 	Presentation of Survey results to BOE by June 2015. Annual Board reports/presentation prioritizing needs and associated costs	Annual Board reports/presentation prioritizing needs and associated costs for each building.
	for each building. District will realize a 5% reduction in costs of waste hauling annually.	
Upgrade heating, cooling, and ventilation systems for healthy indoor environment and high performance.		
• Upgrade mechanical systems in all buildings.	Heating and fuel bills reflecting lower costs and higher efficiency.	 Investigate alternate options for mechanical systems at NE, SE, and Central Schools. Geothermal systems discussed at 10/21 Facilities Mtg
Promote and provide for physical activity space indoor and outdoors in collaboration with the Village of Evergreen Park.		
• Evaluate District space needs and recommendations annually.	Implement recommendations of Facilities Committee	Implement recommendations of Facilities Committee

Updated 12-16-15 Items listed in *BLUE = in progress.....GREEN = completed for 2014-15 SY....BLACK = insufficient data at this time*

• Facilitate regular meetings between park district and school district committees.	Building usage reflects collaborative efforts between District 124 and Village of Evergreen Park.	 List of summer 2016 work to be presented to BOE in November Building usage reflects collaborative efforts between District 124 and Village of Evergreen Park. LCoM Autism Awareness presentation 10-28-15
Find solutions to space constrictions at the elementary schools.		
 Assess and prioritize space needs at each school. Research grant availability for construction purposes. 	Establish a timeline to remove mobile units from each school site by June 2016. Complete at least two RFP's related to Facilities and Building usage.	Identify new locations for programs displaced through loss of mobiles. Investigate costs and academic implications associated with dismantling of mobiles. Complete at least two RFP's related to Facilities and Building usage.

Evaluate and audit the current state of each building's security.		
 Practice Emergency and Crisis drills at each site with local law enforcement agency annually. Review Emergency preparedness information with students and staff. Identify offsite meeting locations of students 	e	Memorandum to ISC 4 summarizing positive results of Crisis/Emergency drills.

and staff in the event of an emergency.	understand the District's crisis and emergency procedures.	
Collaborate with local police and fire departments to formulate a series of security best practices, priorities, and phases of implementation.		
• Research best practices for security and fire safety in schools.	Annual audit by village officials will show no more than minor recommendations for revision to the current plan.	 Upgrade vestibule and office security at each of the four K-5 schools. Vestibules locked; keyless entry strikes planned for December installation
Implement an annual review process to continuously improve facility security and safety.		
 Establish building facility safety teams. Investigate new technologies to make buildings safer. 	Agendas and minutes of facility safety team meetings reflect continuous improvement efforts at each building.	Agendas and minutes of facility safety team meetings reflect continuous improvement efforts at each building.
	Budget for FY 15 reflects implementation of building security measures.	Budget for FY 16 reflects implementation of building security measures.
Study and recommend safer vehicle and pedestrian traffic patterns.		
 Conduct traffic studies at each campus. Determine feasibility of results. Inform students and parents, implement recommendations. 	The District will be 100% pedestrian and vehicular accident-free annually.	Investigate and recommend site circulation traffic improvements at each school.

Develop comprehensive emergency preparedness plan.		
 Establish committee to review current plans. Acquire input and recommendations from local law and fire agencies. 	plan for 2015-16 to BOE by June	 Develop and distribute a concise, easy- to-use crisis plan for use in each classroom. In progress with Guest Communicationss